

**Classroom Site Project
Narrative Results Summary Fiscal Year (FY) 2024**

As required by A.R.S. §15-977(J), charter schools must provide a summary of results of the programs funded with Classroom Site Project monies. This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

Expenses and results for Project 1010—Classroom Site

Examples of evaluation criteria may include, but are not limited to, changes in average class size, average teacher compensation, total teacher FTE, teacher turnover rates, assessment intervention test scores, teacher education levels, and student dropout rates.

Program	FY 2024 expenses	Summary of results
Class size reduction		
Teacher compensation increases	706,893	Classroom site fund helps supplement the Teachers base pay salary and also allows the school to provide merit and performance incentives to Teachers that go above and beyond for students.
Assessment intervention		
Teacher development		
Dropout prevention		
Teacher liability insurance premiums		
Student support services		
Total expenses (should agree to AFR page 3, line 6)	706,893	