

Charter school The Grande Innovation Academy
 Charter name

 d.b.a. (as applicable)

County Pinal **CTDS number** 118717000

FY 2023

State of Arizona

Charter School Annual Budget

Adopted _____
 Version

By the Governing Board

We hereby certify that the budget for the school year 2023 was
 Proposed June 13, 2022
 Adopted June 28, 2022
 Revised _____
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2022		\$	<u>8,058,541</u>
2. Estimated revenues by source for fiscal year 2023			
	Local	1000	\$ <u>295,000</u>
	Intermediate	2000	\$ _____
	State	3000	\$ <u>6,990,736</u>
	Federal	4000	\$ <u>769,143</u>
	TOTAL		\$ <u>8,054,879</u>

Charter school contact employee: Patricia Messer
 Telephone: 520-381-2360 Email: pmesser@giaowlsmail.com

The FY 2023 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 15, 2022
Type the date as MM/DD/YYYY

_____	_____
School official signature	School official signature
<u>Patricia Messer</u>	<u>Roger Messer</u>
School official (typed name)	School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

<input type="checkbox"/>	Check box if the school is new and will begin operations in FY 2023.	
1. Average salary of all teachers employed in budget year 2023	\$	<u>45,518</u>
2. Average salary of all teachers employed in prior year 2022	\$	<u>44,970</u>
3. Increase in average teacher salary from the prior year 2022	\$	<u>548</u>
4. Percentage increase		<u>1.2%</u>

Comments on average salary calculation (optional):

Charter school The Grande Innovation Academy

County Pinal

CTDS number 118717000

Charter contact information

	Prefix	First name	Last name	Email address	Telephone number
Charter Representative		Patricia	Messer	pmesser@giaowlsmail.com	520-381-2360
Charter Representative		Patricia	Messer	pmesser@giaowlsmail.com	520-381-2360
Executive Assistant to Charter Representative		Roger	Messer	rmesser@giaowlsmail.com	520-381-2360
Business Manager		Roger	Messer	rmesser@giaowlsmail.com	520-381-2360
Business Consultant		Heather	Jones	heather@aspirebc.net	602-881-2483
AzEDS/ADM Data Coordinator		Cyarin	Jimenez	cjimenez@giaowlsmail.com	520-381-2360
SPED Data Coordinator		Beth	Mosiman	beth@youreleutheria.com	520-381-2360
Poverty Coordinator		Patricia	Messer	pmesser@giaowlsmail.com	520-381-2360
Assessments Coordinator		Patricia	Messer	pmesser@giaowlsmail.com	520-381-2360
Curriculum Coordinator		Patricia	Messer	pmesser@giaowlsmail.com	520-381-2360
Information Technology (IT) Director		Roger	Messer	rmesser@giaowlsmail.com	520-381-2360
Governing Board Member		Patricia	Messer	pmesser@giaowlsmail.com	520-381-2360
Governing Board Member		Ray	McCormick	pmesser@giaowlsmail.com	520-381-2360
Governing Board Member		Leah	Bowers	pmesser@giaowlsmail.com	520-381-2360
Governing Board Member		Amanda	Mace	pmesser@giaowlsmail.com	520-381-2360
Governing Board Member					
Governing Board Member					
Governing Board Member					
Governing Board Member					

Student Information System (SIS) Vendor

Accounting Information System

Is the Charter exempt from the Uniform System of Financial Records for Charter Schools (USFRCS)?

Charter's website address

FY 2023 Summary of charter school adopted budget

CTDS number 118717000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,891,856	3,330,420	15.2%
Support services			
2100 Students	129,286	112,157	-13.2%
2200 Instruction	223,406	190,164	-14.9%
2300 General administration	3,000	5,000	66.7%
2400 School administration	429,272	372,877	-13.1%
2500 Central services	287,138	301,223	4.9%
2600 Operation & maintenance of plant	577,850	507,349	-12.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	85,255	74,018	-13.2%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	18,860	797,634	4129.2%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	27,000	30,000	11.1%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,672,923	5,720,842	22.4%
200 Special education			
1000 Instruction	120,090	152,443	26.9%
Support services			
2100 Students	48,138	21,131	-56.1%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	168,228	173,574	3.2%
400 Pupil transportation	7,800	9,800	25.6%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	59,129	59,094	-0.1%
Total	4,908,080	5,963,310	21.5%

The budget of The Grande Innovation Academy for fiscal year 2023 was officially proposed by the Governing Board on June 13, 2022. The complete budget may be reviewed by contacting Patricia Messer at 5203812360 or pmesser@giaowlsmail.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	168,228	173,574	3.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	168,228	173,574	3.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	4,908,080	5,963,310	21.5%
Classroom Site Project	611,813	688,686	12.6%
Instructional Improvement	41,919	33,600	-19.8%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,790,792	769,143	-57.1%
State projects	0	0	
Capital acquisitions	294,065	0	-100.0%
Total expenses	7,646,669	7,454,739	-2.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	45,518
Average salary of all teachers employed in the prior year 2022	44,970
Increase in average teacher salary from the prior year 2022	548
Percentage increase	1.2%

Comments on average salary calculation (optional):