

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 118717000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	1,125,443	1,579,996	40.4%
Support Services			
2100 Students	50,291	76,562	52.2%
2200 Instruction	64,042	41,687	-34.9%
2300 General Administration	500	0	-100.0%
2400 School Administration	132,534	132,736	0.2%
2500 Central Services	60,411	242,991	302.2%
2600 Operation & Maintenance of Plant	990,521	1,227,935	24.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	9,720	25,039	157.6%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	16,984	0	-100.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	2,500	
Regular Education Subtotal	2,450,446	3,329,446	35.9%
200 Special Education			
1000 Instruction	45,858	133,528	191.2%
Support Services			
2100 Students	0	101,707	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	45,858	235,235	413.0%
400 Pupil Transportation	0	50,000	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	34,684	34,475	-0.6%
Total	2,530,988	3,649,156	44.2%

The budget of The Grande Innovation Academy for fiscal year 2018 was officially proposed by the Governing Board on May 30, 2017. The complete budget may be reviewed by contacting Patty Messer at or pmesser@giaowlsmail.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	0	263,416	
Gifted Education	0	2,000	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	0	265,416	

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	2,530,988	3,649,156	44.2%
Classroom Site Projects	177,420	257,493	45.1%
Instructional Improvement	16,380	20,400	24.5%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	94,141	297,892	216.4%
State Projects	0	0	
Capital Acquisitions	105,000	0	-100.0%
Total Expenses	2,923,929	4,224,941	44.5%